

Impact of 2017/18 Pupil Premium Funding Spend

Impact

In 2018, disadvantaged students made more progress than non-disadvantaged students, as illustrated below:

Breakdown	Cohort	Progress 8 adjusted score	
		School	National
All pupils	85	-0.34	-0.02
Disadvantaged ?	19	-0.33	0.13

In 2018, disadvantaged students made more progress than disadvantaged students nationally, as illustrated below:

Breakdown	Cohort	Progress 8 adjusted score	
		School	National
Disadvantaged ?	19	-0.33	-0.44
Ever 6 FSM ?	17	-0.31	-0.43

In 2018, disadvantaged students made less progress than non-disadvantaged students nationally, as illustrated below:

Breakdown	Cohort	Progress 8 adjusted score	
		School	National
Disadvantaged ?	19	-0.33	0.13

Actual Pupil Premium Spend 2017/18

People

Activity	Planned	Actual
Maths Teacher (0.3)	£7 500	£ 7 500
English Teacher (0.3)	£7 500	£ 7 500
Literacy Teacher (0.7)	£18 500	£18 500
Nurture Teacher (0.2)	£7 000	£ 7 000
Student Support Manager	£19 925	£15 000
Behaviour Support Manager (0.5)	£10 000	£ 7 500
Literacy Coordinator	£1 500	£ 0
Pupil Premium Coordinator	£3 500	£ 3 500

Services and Activities

Activity	Planned	Actual
Study Skills Workshops	£1 000	£1 200
Transport costs and mini bus lease	£6 000	£8 225
KS3 Breakfast Club	£500	£ 100
KS4 Revision Breakfast Club	£3 000	£2 800
English Small Group Tuition	£2 000	£ 900
Maths Small Group Tuition	£2 000	£1 200
CPD, collaboration and sharing best practice activities	£3 000	£3 000
Assertive Mentoring Programme	£2 500	£2 500
PiXL Membership	£1 000	£ 1000
Y9 Learning to Learn workshops	£200	£ 0
EBacc Engagement Programme pilot	£500	
Y7 & Y8 Study Parks Programme	£500	£ 0

Materials and Resources

Activity	Planned	Actual
Read Write Inc. literacy programme	£500	£ 800
Department PP bidding budget	£3 000	£3 700
Y11 Core Engagement Programme	£8 000	£6 200
SISRA Subscription (part of)	£1 000	£1 000
Pearson Revision Guide & Study Skills workbooks	£150	£ 275