

Planned Pupil Premium Spend 2018/19

The areas we plan to spend our 2018/19 Pupil Premium funding are outlined below:

People

Activity	Funding
Maths Teacher (0.3)	£ 8 000
English Teacher (0.3)	£ 8 000
Literacy Teacher (0.7)	£18 500
Nurture Teacher (0.2)	£ 8 000
Student Support Manager	£20 000
Inclusion Officer (0.5)	£10 000
Pupil Premium Coordinator	£ 3 500
Advanced Practice Solutions	£ 2 500
Outdoor Education Tutor	£ 3 000

Services and Activities

Activity	Funding
Transport costs and mini bus lease	£ 9 000
KS4 Revision Breakfast Club	£ 3 000
English Small Group Tuition	£ 2 000
Maths Small Group Tuition	£ 2 000
CPD, collaboration and sharing best practice activities	£ 3 000
Y11 Science residential	£ 1 000
EEF Adventure Learning Trial	£ 3 276

Materials and Resources

Activity	Funding
Department PP bidding budget	£ 4 000
Y11 Core Engagement Programme	£ 1 000
SISRA Subscription (part of)	£ 1 000
Pearson Revision Guide & Study Skills workbooks	£ 250
Commando Joe's Outdoor Education package	£ 1 500
Technology materials	£ 500